

Consolidated Fund Receipts Detailed Estimates 2023-24

153 - Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15301			Secretariat, Ministry of Civil Aviation and Tourism			
1530101			Secretariat, Ministry of Civil Aviation and Tourism			
12000801			Loans to Government Employees			
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	0	3,00	0
		7215102	Computer loan	0	1,00	0
		7215105	Motor cycle loan	0	1,00	0
			Sub Total - Loans:	0	5,00	0
			Sub Total - Financial assets:	0	5,00	0
			Sub Total - Assets:	0	5,00	0
			Total - Loans to Government Employees:	0	5,00	0
131017200			Bangladesh Civil Aviation Authority			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412203	Dividends (cash) from non financial institutions	276,34,00	251,76,00	240,03,00
			Sub Total - Dividends:	276,34,00	251,76,00	240,03,00
			Sub Total - Other revenue:	276,34,00	251,76,00	240,03,00
			Sub Total - Revenue:	276,34,00	251,76,00	240,03,00
			Total - Bangladesh Civil Aviation Authority:	276,34,00	251,76,00	240,03,00
133003600			Bangladesh Parjatan Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412203	Dividends (cash) from non financial institutions	5,00,00	4,00,00	15,73,00
			Sub Total - Dividends:	5,00,00	4,00,00	15,73,00
			Sub Total - Other revenue:	5,00,00	4,00,00	15,73,00
			Sub Total - Revenue:	5,00,00	4,00,00	15,73,00
			Total - Bangladesh Parjatan Corporation:	5,00,00	4,00,00	15,73,00

153 - Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1530101132343 Secretariat, Ministry of Civil Aviation and Tourism						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
			1422103 Hotel and restaurant license fee	82,80	1,50,00	1,50,00
			1422202 Firms and companies registration fee	1,65,60	3,00,00	3,00,00
			1422328 Tender document fee	10	10	10
Sub Total - Administrative fees:				2,48,50	4,50,10	4,50,10
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	10	10	10
Sub Total - Incidental sales by nonmarket establishments:				10	10	10
1441 Current transfers not elsewhere classified						
			1441202 Recovery of over payment from prior years	6,46,55	5,46,55	5,46,55
			1441299 Other receipts	3,25	1,00	1,00
Sub Total - Current transfers not elsewhere classified:				6,49,80	5,47,55	5,47,55
Sub Total - Other revenue:				8,98,40	9,97,75	9,97,75
Sub Total - Revenue:				8,98,40	9,97,75	9,97,75
7 Assets						
72 Financial assets						
7215 Loans						
			7215101 House building loan	0	2,00	2,00
			7215102 Computer loan	0	15	15
			7215105 Motor cycle loan	0	10	10
Sub Total - Loans:				0	2,25	2,25
Sub Total - Financial assets:				0	2,25	2,25
Sub Total - Assets:				0	2,25	2,25
Total - Secretariat, Ministry of Civil Aviation and Tourism:				8,98,40	10,00,00	10,00,00
Total - Secretariat, Ministry of Civil Aviation and Tourism:				290,32,40	265,81,00	265,76,00
Total - Secretariat, Ministry of Civil Aviation and Tourism:				290,32,40	265,81,00	265,76,00
Total - Ministry of Civil Aviation and Tourism:				290,32,40	265,81,00	265,76,00